

Departmental Budget Status
Dept 9183 - County Service Area 35 Zone K
Period Ending 2025-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2026							
7101	General Liability Insurance	0.00	26.00	17.75	0.00	8.25	68%
7287	PeopleSoft Financials Chg	0.00	550.00	369.01	0.00	180.99	67%
7295	Professional & Specialized Ser	0.00	7,500.00	402.31	0.00	7,097.69	5%
7000	Services And Supplies	0.00	8,076.00	789.07	0.00	7,286.93	10%
	2026 Total	0.00	8,076.00	789.07	0.00	7,286.93	10%