

Departmental Budget Status  
Dept 9183 - County Service Area 35 Zone K  
Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	19.00	10.19	0.00	8.81	54%
7287	PeopleSoft Financials Chg	0.00	599.00	277.93	0.00	321.07	46%
7295	Professional & Specialized Ser	0.00	5,674.00	763.81	0.00	4,910.19	13%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,292.00	1,051.93	0.00	5,240.07	17%
	<b>2023 Total</b>	<b>0.00</b>	<b>6,292.00</b>	<b>1,051.93</b>	<b>0.00</b>	<b>5,240.07</b>	<b>17%</b>