

Departmental Budget Status
 Dept 9183 - County Service Area 35 Zone K
 Period Ending 2024-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	20.00	18.83	0.00	1.17	94%
7287	PeopleSoft Financials Chg	0.00	520.00	235.90	0.00	284.10	45%
7295	Professional & Specialized Ser	0.00	6,220.00	658.83	0.00	5,561.17	11%
7000	Services And Supplies	0.00	6,760.00	913.56	0.00	5,846.44	14%
	2024 Total	0.00	6,760.00	913.56	0.00	5,846.44	14%