Departmental Budget Status Dept 9183 - County Service Area 35 Zone K Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 8/1/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Hemenne	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.19	0.00	8.81	54%
7287 PeopleSoft Financials Chg		0.00	599.00	457.78	0.00	141.22	76%
7295 Professional & Specialized Ser		0.00	5,674.00	1,216.36	0.00	4,457.64	21%
7000 Services And Supplies		0.00	6,292.00	1,684.33	0.00	4,607.67	27%
	2023 Total	0.00	6,292.00	1,684.33	0.00	4,607.67	27%