

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.19	0.00	8.81	54%
7287	PeopleSoft Financials Chg	0.00	599.00	457.78	0.00	141.22	76%
7295	Professional & Specialized Ser	0.00	5,674.00	1,216.36	0.00	4,457.64	21%
7000	Services And Supplies	0.00	6,292.00	1,684.33	0.00	4,607.67	27%
	2023 Total	0.00	6,292.00	1,684.33	0.00	4,607.67	27%