

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	35.00	0.00	0.00	35.00	0%
7287	PeopleSoft Financials Chg	0.00	654.00	54.76	0.00	599.24	8%
7295	Professional & Specialized Ser	0.00	11,436.00	82.82	0.00	11,353.18	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,125.00	137.58	0.00	11,987.42	1%
	<b>2024 Total</b>	<b>0.00</b>	<b>12,125.00</b>	<b>137.58</b>	<b>0.00</b>	<b>11,987.42</b>	<b>1%</b>