

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	35.00	13.65	0.00	21.35	39%
7287	PeopleSoft Financials Chg	0.00	654.00	143.22	0.00	510.78	22%
7295	Professional & Specialized Ser	0.00	11,436.00	680.76	0.00	10,755.24	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,125.00	837.63	0.00	11,287.37	7%
	<b>2024 Total</b>	<b>0.00</b>	<b>12,125.00</b>	<b>837.63</b>	<b>0.00</b>	<b>11,287.37</b>	<b>7%</b>