Departmental Budget Status Dept 9236 - CSA NO. 35-Zone "M" Period Ending 2023-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/30/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.27	0.00	8.73	54%
7287 PeopleSoft Financials Chg		0.00	722.00	286.11	0.00	435.89	40%
7295 Professional & Specialized Ser		0.00	10,456.00	1,025.99	0.00	9,430.01	10%
7000 Services And Supplies		0.00	11,197.00	1,322.37	0.00	9,874.63	12%
	2023 Total	0.00	11,197.00	1,322.37	0.00	9,874.63	12%