

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.27	0.00	8.73	54%
7287	PeopleSoft Financials Chg	0.00	722.00	286.11	0.00	435.89	40%
7295	Professional & Specialized Ser	0.00	10,456.00	1,025.99	0.00	9,430.01	10%
7000	Services And Supplies	0.00	11,197.00	1,322.37	0.00	9,874.63	12%
	2023 Total	0.00	11,197.00	1,322.37	0.00	9,874.63	12%