

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	35.00	13.65	0.00	21.35	39%
7287	PeopleSoft Financials Chg	0.00	654.00	240.11	0.00	413.89	37%
7295	Professional & Specialized Ser	0.00	11,436.00	1,029.35	0.00	10,406.65	9%
7000	Services And Supplies	0.00	12,125.00	1,283.11	0.00	10,841.89	11%
	2024 Total	0.00	12,125.00	1,283.11	0.00	10,841.89	11%