

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.27	0.00	8.73	54%
7287	PeopleSoft Financials Chg	0.00	722.00	470.05	0.00	251.95	65%
7295	Professional & Specialized Ser	0.00	10,456.00	2,278.32	0.00	8,177.68	22%
7000	Services And Supplies	0.00	11,197.00	2,758.64	0.00	8,438.36	25%
	2023 Total	0.00	11,197.00	2,758.64	0.00	8,438.36	25%