

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	24.00	0.00	0.00	24.00	0%
7287	PeopleSoft Financials Chg	0.00	780.00	54.76	0.00	725.24	7%
7295	Professional & Specialized Ser	0.00	6,900.00	26.11	0.00	6,873.89	0%
<b>7000</b>	<b>Services And Supplies</b>	0.00	7,704.00	80.87	0.00	7,623.13	1%
	<b>2024 Total</b>	<b>0.00</b>	<b>7,704.00</b>	<b>80.87</b>	<b>0.00</b>	<b>7,623.13</b>	<b>1%</b>