

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	24.00	19.24	0.00	4.76	80%
7287	PeopleSoft Financials Chg	0.00	780.00	139.01	0.00	640.99	18%
7295	Professional & Specialized Ser	0.00	6,900.00	254.20	0.00	6,645.80	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	7,704.00	412.45	0.00	7,291.55	5%
	<b>2024 Total</b>	<b>0.00</b>	<b>7,704.00</b>	<b>412.45</b>	<b>0.00</b>	<b>7,291.55</b>	<b>5%</b>