

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	24.00	9.48	0.00	14.52	40%
7287	PeopleSoft Financials Chg	0.00	780.00	445.51	0.00	334.49	57%
7295	Professional & Specialized Ser	0.00	6,900.00	534.96	0.00	6,365.04	8%
7000	Services And Supplies	0.00	7,704.00	989.95	0.00	6,714.05	13%
	2023 Total	0.00	7,704.00	989.95	0.00	6,714.05	13%