

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	24.00	9.48	0.00	14.52	40%
7287	PeopleSoft Financials Chg	0.00	780.00	273.84	0.00	506.16	35%
7295	Professional & Specialized Ser	0.00	6,900.00	385.55	0.00	6,514.45	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	7,704.00	668.87	0.00	7,035.13	9%
	<b>2023 Total</b>	<b>0.00</b>	<b>7,704.00</b>	<b>668.87</b>	<b>0.00</b>	<b>7,035.13</b>	<b>9%</b>