

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	48.00	0.00	0.00	48.00	0%
7220	Maintenance-Buildings & Ground	0.00	99,570.00	7,315.79	0.00	92,254.21	7%
7287	PeopleSoft Financials Chg	0.00	1,250.00	103.21	0.00	1,146.79	8%
7295	Professional & Specialized Ser	0.00	230,000.00	1,473.83	0.00	228,526.17	1%
7430	Utilities	0.00	450.00	29.52	0.00	420.48	7%
<b>7000</b>	<b>Services And Supplies</b>	0.00	331,318.00	8,922.35	0.00	322,395.65	3%
	<b>2024 Total</b>	<b>0.00</b>	<b>331,318.00</b>	<b>8,922.35</b>	<b>0.00</b>	<b>322,395.65</b>	<b>3%</b>