

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "O"  
SHAVER LAKE AREA, GRANITE RIDGE  
TRACTS 3889, 4185, 4205, 4399, 4551, 4731, 4843, & 4891

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone "O" was formed in 1989 with the first budget in FY 1989-90 and provides road maintenance and snow removal for 2.81 miles of private roadways. This Zone is located in the Shaver Lake area. The Zone encompasses Tract Maps 3889, 4185, 4205, 4399, 4551, 4731, 4843, and 4891. There are currently 179 parcels in this Zone.

## PROPOSITION 218

A Proposition 218 was passed by Zone O in FY 2011-12 increasing the assessment effective in FY 2011-12.

## MAINTENANCE

The Zone completed slurry seals in FY 2016-17. For FY 2023-24, the Zone increased appropriations to complete a crack filling and as a contingency for any unforeseen maintenance costs, potential CAC requested road work, or an above average snow season.

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CSA 350  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9180  
 FUND: 0220  
 AUDITOR CODE: 6255  
 SUBCLASS: 12330

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
<b>Services &amp; Supplies</b>			
07101 LIABILITY INSURANCE RISK IGS	\$48	\$46	\$48
07205 MTCE-EQUIPMENT	\$400	\$0	\$0
07220 MAINTENANCE-BUILDINGS-GROU	\$62,000	\$99,353	\$99,570
07287 PEOPLE SOFT FINANCIALS	\$1,250	\$1,005	\$1,250
07295 PROF & SPECIALIZED SERVICES	\$270,000	\$25,161	\$230,000
07430 UTILITIES	\$450	\$209	\$450
<b>Services &amp; Supplies Subtotals</b>	<b>\$334,148</b>	<b>\$125,774</b>	<b>\$331,318</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$334,148</b>	<b>\$125,774</b>	<b>\$331,318</b>

**Increase to Reserves**  
**Total Budget (Total Expenditures + New Reserves)**  
**Revenues**  
**Ending Reserves/Designations 6/30/24**

\$0
\$331,318
\$126,900
\$293,571

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 350

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK 0  
AUDITOR CODE: 6255

BUDGET: 9180  
FUND: 0220  
SUBCLASS: 12330

ESTIMATED FUND BALANCE: June 30, 2023				
A. FUNDS IN COUNTY TREASURY		\$497,989		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$497,989		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	<u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	<u>\$204,418</u>

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$3,000

CHARGES FOR SPECIAL ASSESSMENT 5066

SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	178	\$692.18	\$57.68	\$123,208.04
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$123,208.04

OTHER CHARGES FOR CURR SERVS 5060

SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
WWD 41 Tank Site	1	\$692.18	\$57.68	\$692.18
TOTAL REVENUES FROM OTHER CHARGES FOR CURR SERVS				\$692.18
			TOTAL:	\$123,900

ESTIMATED TOTAL CURRENT REVENUES \$126,900

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$331,318

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_