

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	48.00	57.56	0.00	(9.56)	120%
7220	Maintenance-Buildings & Ground	0.00	99,570.00	14,222.99	0.00	85,347.01	14%
7287	PeopleSoft Financials Chg	0.00	1,250.00	282.23	0.00	967.77	23%
7295	Professional & Specialized Ser	0.00	230,000.00	17,650.43	0.00	212,349.57	8%
7430	Utilities	0.00	450.00	29.52	0.00	420.48	7%
<b>7000</b>	<b>Services And Supplies</b>	0.00	331,318.00	32,242.73	0.00	299,075.27	10%
	<b>2024 Total</b>	<b>0.00</b>	<b>331,318.00</b>	<b>32,242.73</b>	<b>0.00</b>	<b>299,075.27</b>	<b>10%</b>