

Departmental Revenue Status  
Dept 9180 - County Service Area 35-0  
Period Ending 2024-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	3,273.99	(3,273.99)	3,000.00	7,008.70	(4,008.70)	3,000.00	(4,008.70)	234%
	0.00	3,273.99	(3,273.99)	3,000.00	7,008.70	(4,008.70)	3,000.00	(4,008.70)	234%
5060 Other Charges For Curr Servs	0.00	0.00	0.00	692.00	692.18	(0.18)	692.00	(0.18)	100%
5066 Charges For Special Assessment	0.00	0.00	0.00	123,208.00	61,575.54	61,632.46	123,208.00	61,632.46	50%
	0.00	0.00	0.00	123,900.00	62,267.72	61,632.28	123,900.00	61,632.28	50%
<b>9180 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>3,273.99</b>	<b>(3,273.99)</b>	<b>126,900.00</b>	<b>69,276.42</b>	<b>57,623.58</b>	<b>126,900.00</b>	<b>57,623.58</b>	<b>55%</b>