

Departmental Budget Status
 Dept 9190 - County Service Area 35 Zone P
 Period Ending 2023-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	45.00	0.00	0.00	45.00	0%
7287	PeopleSoft Financials Chg	0.00	700.00	54.76	0.00	645.24	8%
7295	Professional & Specialized Ser	0.00	7,501.00	8.63	0.00	7,492.37	0%
7000	Services And Supplies	0.00	8,246.00	63.39	0.00	8,182.61	1%
	2024 Total	0.00	8,246.00	63.39	0.00	8,182.61	1%