

Departmental Budget Status
Dept 9190 - County Service Area 35 Zone P
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	45.00	6.14	0.00	38.86	14%
7287	PeopleSoft Financials Chg	0.00	700.00	134.80	0.00	565.20	19%
7295	Professional & Specialized Ser	0.00	7,501.00	77.29	0.00	7,423.71	1%
7000	Services And Supplies	0.00	8,246.00	218.23	0.00	8,027.77	3%
	2024 Total	0.00	8,246.00	218.23	0.00	8,027.77	3%