

Departmental Budget Status
 Dept 9190 - County Service Area 35 Zone P
 Period Ending 2024-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	45.00	6.14	0.00	38.86	14%
7287	PeopleSoft Financials Chg	0.00	700.00	235.90	0.00	464.10	34%
7295	Professional & Specialized Ser	0.00	7,501.00	431.66	0.00	7,069.34	6%
7000	Services And Supplies	0.00	8,246.00	673.70	0.00	7,572.30	8%
	2024 Total	0.00	8,246.00	673.70	0.00	7,572.30	8%