

Departmental Budget Status
 Dept 9190 - County Service Area 35 Zone P
 Period Ending 2023-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	44.00	10.44	0.00	33.56	24%
7287	PeopleSoft Financials Chg	0.00	700.00	453.69	0.00	246.31	65%
7295	Professional & Specialized Ser	0.00	7,768.00	357.94	0.00	7,410.06	5%
7000	Services And Supplies	0.00	8,512.00	822.07	0.00	7,689.93	10%
	2023 Total	0.00	8,512.00	822.07	0.00	7,689.93	10%