

Departmental Budget Status
Dept 9190 - County Service Area 35 Zone P
Period Ending 2025-06-30

Request: GLNF9002
Layout: GLNF9002
Scope: DBS
Run Date: 7/31/2025

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	30.00	11.24	0.00	18.76	37%
7287	PeopleSoft Financials Chg	0.00	670.00	320.39	0.00	349.61	48%
7295	Professional & Specialized Ser	0.00	4,374.00	395.55	0.00	3,978.45	9%
7000	Services And Supplies	0.00	5,074.00	727.18	0.00	4,346.82	14%
2025 Total		0.00	5,074.00	727.18	0.00	4,346.82	14%