

Departmental Budget Status
 Dept 9192 - County Service Area #35 Zone S
 Period Ending 2023-09-30

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|------------------------|-------------------------|---------------|--------------|--------------------------|-----------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2024 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 33.00 | 0.00 | 0.00 | 33.00 | 0% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 445.00 | 54.76 | 0.00 | 390.24 | 12% |
| 7295 | Professional & Specialized Ser | 0.00 | 134,515.00 | 869.54 | 0.00 | 133,645.46 | 1% |
| 7000 | Services And Supplies | 0.00 | 134,993.00 | 924.30 | 0.00 | 134,068.70 | 1% |
| | 2024 Total | 0.00 | 134,993.00 | 924.30 | 0.00 | 134,068.70 | 1% |