

Departmental Budget Status
Dept 9192 - County Service Area #35 Zone S
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	33.00	32.74	0.00	0.26	99%
7287	PeopleSoft Financials Chg	0.00	445.00	134.80	0.00	310.20	30%
7295	Professional & Specialized Ser	0.00	134,515.00	6,080.85	0.00	128,434.15	5%
7000	Services And Supplies	0.00	134,993.00	6,248.39	0.00	128,744.61	5%
	2024 Total	0.00	134,993.00	6,248.39	0.00	128,744.61	5%