Departmental Budget Status Dept 9192 - County Service Area #35 Zone S Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS

Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	33.00	32.74	0.00	0.26	99%
7287 PeopleSoft Financials Chg		0.00	445.00	235.90	0.00	209.10	53%
7295 Professional & Specialized Ser		0.00	134,515.00	9,578.28	0.00	124,936.72	7%
7000 Services And Supplies		0.00	134,993.00	9,846.92	0.00	125,146.08	7%
	2024 Total	0.00	134,993.00	9,846.92	0.00	125,146.08	7%