

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	33.00	32.74	0.00	0.26	99%
7287	PeopleSoft Financials Chg	0.00	445.00	235.90	0.00	209.10	53%
7295	Professional & Specialized Ser	0.00	134,515.00	9,578.28	0.00	124,936.72	7%
7000	Services And Supplies	0.00	134,993.00	9,846.92	0.00	125,146.08	7%
	2024 Total	0.00	134,993.00	9,846.92	0.00	125,146.08	7%