

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.53	0.00	8.47	55%
7287	PeopleSoft Financials Chg	0.00	730.00	453.69	0.00	276.31	62%
7295	Professional & Specialized Ser	0.00	125,588.00	11,165.18	0.00	114,422.82	9%
7000	Services And Supplies	0.00	126,337.00	11,629.40	0.00	114,707.60	9%
	2023 Total	0.00	126,337.00	11,629.40	0.00	114,707.60	9%