

Departmental Budget Status
Dept 9194 - County Service Area 35 Zone T
Period Ending 2023-09-30

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|------------------------|-------------------------|--------------|--------------|--------------------------|-----------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2024 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 26.00 | 0.00 | 0.00 | 26.00 | 0% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 730.00 | 54.76 | 0.00 | 675.24 | 8% |
| 7295 | Professional & Specialized Ser | 0.00 | 22,200.00 | 22.86 | 0.00 | 22,177.14 | 0% |
| 7000 | Services And Supplies | 0.00 | 22,956.00 | 77.62 | 0.00 | 22,878.38 | 0% |
| | 2024 Total | 0.00 | 22,956.00 | 77.62 | 0.00 | 22,878.38 | 0% |