

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "T"
BLUE HERON LANE

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 35, Zone "T" was formed in 1990 with the first budget in FY 1991-92 to provide maintenance for the 0.24 miles of private roadways. This Zone is located on Blue Heron Lane between Auberry Road and Little Sandy Creek Roads east of Prather in northeast Fresno County. The tract encompasses 74 acres divided into 11 parcels.

Zone T receives a proportional share of road maintenance cost from Zone CM as follows:

Tax Year	CSA 35T Total Assessment	CSA 35CM Proportionate Share to 35T Zone T * 4/15 * 50%
2023-2024	\$ 4,611.86	\$614.91

PROPOSITION 218

Prior to formation of CSA 35T, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

No major roadwork was completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

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CSA 35T
COUNTY OF FRESNO SPECIAL DISTRICTS
PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9194
FUND: 0220
AUDITOR CODE: 6265
SUBCLASS: 12370

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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Services & Supplies

07101 LIABILITY INSURANCE RISK IGS	\$26	\$25	\$26
07287 PEOPLE SOFT FINANCIALS	\$730	\$675	\$730
07295 PROFESSIONAL & SPECIALIZED S	\$21,900	\$1,856	\$22,200
Services & Supplies Subtotals	\$22,656	\$2,556	\$22,956
TOTAL EXPENDITURES:	\$22,656	\$2,556	\$22,956

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/24

\$0
\$22,956
\$5,677
\$44,255

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CSA 35T

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK T
AUDITOR CODE: 6265

BUDGET: 9194
FUND: 0220
SUBCLASS: 12370

ESTIMATED FUND BALANCE: June 30, 2023				
A. FUNDS IN COUNTY TREASURY		\$61,534		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$61,534		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$17,279

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

5990	Intrafund Revenue	\$615
3380	Interest	\$450

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	11	\$419.26	\$34.94	\$4,611.86	
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$4,611.86	
			TOTAL:	\$4,612	

ESTIMATED TOTAL CURRENT REVENUES \$5,677

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$22,956

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