

Departmental Budget Status
 Dept 9194 - County Service Area 35 Zone T
 Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	26.00	4.91	0.00	21.09	19%
7287	PeopleSoft Financials Chg	0.00	730.00	143.22	0.00	586.78	20%
7295	Professional & Specialized Ser	0.00	22,200.00	216.75	0.00	21,983.25	1%
7000	Services And Supplies	0.00	22,956.00	364.88	0.00	22,591.12	2%
	2024 Total	0.00	22,956.00	364.88	0.00	22,591.12	2%