

Departmental Revenue Status
Dept 9194 - County Service Area 35 Zone T
Period Ending 2023-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	409.12	(409.12)	450.00	423.01	26.99	450.00	26.99	94%
	0.00	409.12	(409.12)	450.00	423.01	26.99	450.00	26.99	94%
5066 Charges For Special Assessment	0.00	2,304.17	(2,304.17)	4,612.00	2,304.17	2,307.83	4,612.00	2,307.83	50%
	0.00	2,304.17	(2,304.17)	4,612.00	2,304.17	2,307.83	4,612.00	2,307.83	50%
5990 Intrafund Revenue	0.00	0.00	0.00	615.00	614.91	0.09	615.00	0.09	100%
	0.00	0.00	0.00	615.00	614.91	0.09	615.00	0.09	100%
9194 DEPARTMENT TOTAL	0.00	2,713.29	(2,713.29)	5,677.00	3,342.09	2,334.91	5,677.00	2,334.91	59%