

Departmental Budget Status
Dept 9194 - County Service Area 35 Zone T
Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	26.00	9.83	0.00	16.17	38%
7287	PeopleSoft Financials Chg	0.00	730.00	277.93	0.00	452.07	38%
7295	Professional & Specialized Ser	0.00	21,900.00	237.48	0.00	21,662.52	1%
7000	Services And Supplies	0.00	22,656.00	525.24	0.00	22,130.76	2%
	2023 Total	0.00	22,656.00	525.24	0.00	22,130.76	2%