

Departmental Budget Status  
Dept 9194 - County Service Area 35 Zone T  
Period Ending 2024-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	26.00	4.91	0.00	21.09	19%
7287	PeopleSoft Financials Chg	0.00	730.00	244.32	0.00	485.68	33%
7295	Professional & Specialized Ser	0.00	22,200.00	338.16	0.00	21,861.84	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	22,956.00	587.39	0.00	22,368.61	3%
	<b>2024 Total</b>	<b>0.00</b>	<b>22,956.00</b>	<b>587.39</b>	<b>0.00</b>	<b>22,368.61</b>	<b>3%</b>