

Departmental Revenue Status  
Dept 9194 - County Service Area 35 Zone T  
Period Ending 2023-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	287.93	(287.93)	450.00	534.77	(84.77)	450.00	(84.77)	119%
	0.00	287.93	(287.93)	450.00	534.77	(84.77)	450.00	(84.77)	119%
5066 Charges For Special Assessment	0.00	0.00	0.00	4,478.00	2,238.83	2,239.17	4,478.00	2,239.17	50%
	0.00	0.00	0.00	4,478.00	2,238.83	2,239.17	4,478.00	2,239.17	50%
5990 Intrafund Revenue	0.00	0.00	0.00	597.00	597.02	(0.02)	597.00	(0.02)	100%
	0.00	0.00	0.00	597.00	597.02	(0.02)	597.00	(0.02)	100%
<b>9194 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>287.93</b>	<b>(287.93)</b>	<b>5,525.00</b>	<b>3,370.62</b>	<b>2,154.38</b>	<b>5,525.00</b>	<b>2,154.38</b>	<b>61%</b>