

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	26.00	9.83	0.00	16.17	38%
7287	PeopleSoft Financials Chg	0.00	730.00	449.60	0.00	280.40	62%
7295	Professional & Specialized Ser	0.00	21,900.00	371.62	0.00	21,528.38	2%
7000	Services And Supplies	0.00	22,656.00	831.05	0.00	21,824.95	4%
	2023 Total	0.00	22,656.00	831.05	0.00	21,824.95	4%