Departmental Budget Status Dept 9194 - County Service Area 35 Zone T Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/31/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	26.00	9.83	0.00	16.17	38%
7287 PeopleSoft Financials Chg		0.00	730.00	449.60	0.00	280.40	62%
7295 Professional & Specialized Ser		0.00	21,900.00	371.62	0.00	21,528.38	2%
7000 Services And Supplies		0.00	22,656.00	831.05	0.00	21,824.95	4%
	2023 Total	0.00	22,656.00	831.05	0.00	21,824.95	4%