

Departmental Revenue Status  
Dept 9194 - County Service Area 35 Zone T  
Period Ending 2023-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	769.86	(769.86)	450.00	1,318.40	(868.40)	450.00	(868.40)	293%
	0.00	769.86	(769.86)	450.00	1,318.40	(868.40)	450.00	(868.40)	293%
5066 Charges For Special Assessment	0.00	223.89	(223.89)	4,478.00	4,475.90	2.10	4,478.00	2.10	100%
	0.00	223.89	(223.89)	4,478.00	4,475.90	2.10	4,478.00	2.10	100%
5990 Intrafund Revenue	0.00	0.00	0.00	597.00	597.02	(0.02)	597.00	(0.02)	100%
	0.00	0.00	0.00	597.00	597.02	(0.02)	597.00	(0.02)	100%
<b>9194 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>993.75</b>	<b>(993.75)</b>	<b>5,525.00</b>	<b>6,391.32</b>	<b>(866.32)</b>	<b>5,525.00</b>	<b>(866.32)</b>	<b>116%</b>