

Departmental Budget Status  
 Dept 9195 - County Service Area 35 Zone U  
 Period Ending 2023-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	675.00	54.76	0.00	620.24	8%
7295	Professional & Specialized Ser	0.00	23,000.00	32.11	0.00	22,967.89	0%
<b>7000</b>	<b>Services And Supplies</b>	0.00	23,700.00	86.87	0.00	23,613.13	0%
	<b>2024 Total</b>	<b>0.00</b>	<b>23,700.00</b>	<b>86.87</b>	<b>0.00</b>	<b>23,613.13</b>	<b>0%</b>