

Departmental Budget Status  
 Dept 9195 - County Service Area 35 Zone U  
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	25.00	9.48	0.00	15.52	38%
7287	PeopleSoft Financials Chg	0.00	795.00	273.84	0.00	521.16	34%
7295	Professional & Specialized Ser	0.00	23,000.00	387.93	0.00	22,612.07	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	23,820.00	671.25	0.00	23,148.75	3%
	<b>2023 Total</b>	<b>0.00</b>	<b>23,820.00</b>	<b>671.25</b>	<b>0.00</b>	<b>23,148.75</b>	<b>3%</b>