

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	25.00	13.71	0.00	11.29	55%
7287	PeopleSoft Financials Chg	0.00	675.00	240.11	0.00	434.89	36%
7295	Professional & Specialized Ser	0.00	23,000.00	535.22	0.00	22,464.78	2%
7000	Services And Supplies	0.00	23,700.00	789.04	0.00	22,910.96	3%
	2024 Total	0.00	23,700.00	789.04	0.00	22,910.96	3%