

Departmental Budget Status
Dept 9195 - County Service Area 35 Zone U
Period Ending 2023-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	25.00	9.48	0.00	15.52	38%
7287	PeopleSoft Financials Chg	0.00	795.00	445.51	0.00	349.49	56%
7295	Professional & Specialized Ser	0.00	23,000.00	608.29	0.00	22,391.71	3%
7000	Services And Supplies	0.00	23,820.00	1,063.28	0.00	22,756.72	4%
	2023 Total	0.00	23,820.00	1,063.28	0.00	22,756.72	4%