

Departmental Budget Status
Dept 9196 - County Service Area 35 Zone V
Period Ending 2023-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	33.00	0.00	0.00	33.00	0%
7220	Maintenance-Buildings & Ground	0.00	25,424.00	0.00	0.00	25,424.00	0%
7287	PeopleSoft Financials Chg	0.00	800.00	77.93	0.00	722.07	10%
7295	Professional & Specialized Ser	0.00	428,000.00	683.40	0.00	427,316.60	0%
7000	Services And Supplies	0.00	454,257.00	761.33	0.00	453,495.67	0%
	2024 Total	0.00	454,257.00	761.33	0.00	453,495.67	0%