

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "V"  
TRACTS 4175, 4324 & 4426 MUSICK FALLS & MUSICK RIDGE

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone “V” was formed in 1990 with the first budget in FY 1991-92 and provides snow removal and road maintenance for one mile of private roadways. The Zone encompasses Tract Maps 4175, 4324 and 4426. This Zone is located in the Shaver Lake area. There are currently 84 parcels in this Zone. TT 6048 and 6035 are scheduled to be annexed into CSA 35V by FY 2024-25.

## SUNROCK HOA AGREEMENT

The Sunrock Homeowners Association has a cost sharing agreement with the Zone to pay for a proportionate share of the costs for the improvement, operations and/or maintenance of the shared portion of Ockenden Ranch Road. Sunrock’s annual assessment is calculated as the Zone’s total annual assessment times the percentage calculated by dividing the length of the shared portion of road (0.131) by the total roadways length within the Zone.

<b>Tax Year</b>	<b>CSA 35V Total Assessment</b>	<b>Sunrock Proportionate Share to 35V Zone V Total Assessment * 0.0495</b>
2023-2024	\$53,575.20	\$2,651.97

## PROPOSITION 218

Prior to formation of CSA 35V, the Board of Supervisors accepted the Engineer’s report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations for crack sealing, slurry sealing, other potential roadwork and as a contingency for any unforeseen road maintenance costs or an above average snow season.

CSA 35V  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9196  
 FUND: 0220  
 AUDITOR CODE: 6263  
 SUBCLASS: 12390

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
<b>Services &amp; Supplies</b>			
07101 LIABILITY INSURANCE RISK	\$33	\$31	\$33
07220 MAINTENANCE-BUILDINGS-GROU	\$25,424	\$25,424	\$25,424
07287 PEOPLE SOFT FINANCIALS	\$940	\$700	\$800
07295 PROF & SPECIALIZED SERVICES	\$76,000	\$8,183	\$428,000
<b>Services &amp; Supplies Subtotals</b>	<b>\$102,397</b>	<b>\$34,338</b>	<b>\$454,257</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$102,397</b>	<b>\$34,338</b>	<b>\$454,257</b>

**Increase to Reserves**  
**Total Budget (Total Expenditures + New Reserves)**  
**Revenues**  
**Ending Reserves/Designations 6/30/24**

\$0
\$454,257
\$58,827
\$4,338

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35V

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: 0BOOK V  
AUDITOR CODE: 6263

BUDGET: 9196  
FUND: 0220  
SUBCLASS: 12390

<b>ESTIMATED FUND BALANCE:</b>		<b>June 30, 2023</b>	
A. FUNDS IN COUNTY TREASURY		\$399,768	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$399,768	
<b>ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)</b>			<b>1. \$0</b>
<b>RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS</b>			<b>2. \$395,430</b>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

5800 Other Miscellaneous	\$2,652
3380 Interest	\$2,600

<b>CHARGES FOR SPECIAL ASSESSMENT</b>		<b>5066</b>		
<b>SERVICE</b>	<b># of Connections/Parcel</b>	<b>Yearly Charges per Connection/Parcel</b>	<b>Monthly Charges Per Connection/Parcel</b>	<b>Total Revenues Per Year</b>
ROAD MAINT.	84	\$637.80	\$53.15	\$53,575.20
<b>TOTAL REVENUES FROM</b>		<b>CHARGES FOR SPECIAL ASSESSMENT</b>		<b>\$53,575.20</b>
		<b>TOTAL:</b>		<b>\$53,575</b>

**ESTIMATED TOTAL CURRENT REVENUES** **\$58,827**

**TOTAL FUNDS FOR FISCAL YEAR 2023-2024** **\$454,257**

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_