

Departmental Revenue Status
Dept 9196 - County Service Area 35 Zone V
Period Ending 2023-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	2,579.63	(2,579.63)	2,600.00	2,667.19	(67.19)	2,600.00	(67.19)	103%
	0.00	2,579.63	(2,579.63)	2,600.00	2,667.19	(67.19)	2,600.00	(67.19)	103%
5066 Charges For Special Assessment	0.00	26,774.16	(26,774.16)	53,575.00	26,774.16	26,800.84	53,575.00	26,800.84	50%
	0.00	26,774.16	(26,774.16)	53,575.00	26,774.16	26,800.84	53,575.00	26,800.84	50%
5800 Other Miscellaneous	0.00	0.00	0.00	2,652.00	0.00	2,652.00	2,652.00	2,652.00	0%
	0.00	0.00	0.00	2,652.00	0.00	2,652.00	2,652.00	2,652.00	0%
9196 DEPARTMENT TOTAL	0.00	29,353.79	(29,353.79)	58,827.00	29,441.35	29,385.65	58,827.00	29,385.65	50%