

Departmental Budget Status
 Dept 9196 - County Service Area 35 Zone V
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	33.00	12.44	0.00	20.56	38%
7220	Maintenance-Buildings & Ground	0.00	25,424.00	7,909.52	0.00	17,514.48	31%
7287	PeopleSoft Financials Chg	0.00	940.00	349.47	0.00	590.53	37%
7295	Professional & Specialized Ser	0.00	76,000.00	7,161.12	0.00	68,838.88	9%
7000	Services And Supplies	0.00	102,397.00	15,432.55	0.00	86,964.45	15%
	2023 Total	0.00	102,397.00	15,432.55	0.00	86,964.45	15%