Departmental Budget Status Dept 9196 - County Service Area 35 Zone V Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Homounum	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	33.00	20.42	0.00	12.58	62%
7220 Maintenance-Buildings & Ground		0.00	25,424.00	7,909.52	0.00	17,514.48	31%
7287 PeopleSoft Financials Chg		0.00	800.00	355.96	0.00	444.04	44%
7295 Professional & Specialized Ser		0.00	428,000.00	37,624.86	0.00	390,375.14	9%
7000 Services And Supplies		0.00	454,257.00	45,910.76	0.00	408,346.24	10%
	2024 Total	0.00	454,257.00	45,910.76	0.00	408,346.24	10%