

Departmental Revenue Status
Dept 9196 - County Service Area 35 Zone V
Period Ending 2023-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	1,831.03	(1,831.03)	2,600.00	3,408.66	(808.66)	2,600.00	(808.66)	131%
	0.00	1,831.03	(1,831.03)	2,600.00	3,408.66	(808.66)	2,600.00	(808.66)	131%
5066 Charges For Special Assessment	0.00	0.00	0.00	52,014.00	26,007.24	26,006.76	52,014.00	26,006.76	50%
	0.00	0.00	0.00	52,014.00	26,007.24	26,006.76	52,014.00	26,006.76	50%
5800 Other Miscellaneous	0.00	0.00	0.00	2,575.00	0.00	2,575.00	2,575.00	2,575.00	0%
	0.00	0.00	0.00	2,575.00	0.00	2,575.00	2,575.00	2,575.00	0%
9196 DEPARTMENT TOTAL	0.00	1,831.03	(1,831.03)	57,189.00	29,415.90	27,773.10	57,189.00	27,773.10	51%