

Departmental Revenue Status
Dept 9196 - County Service Area 35 Zone V
Period Ending 2024-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	2,524.00	(2,524.00)	2,600.00	5,276.23	(2,676.23)	2,600.00	(2,676.23)	203%
	0.00	2,524.00	(2,524.00)	2,600.00	5,276.23	(2,676.23)	2,600.00	(2,676.23)	203%
5066 Charges For Special Assessment	0.00	0.00	0.00	53,575.00	26,774.16	26,800.84	53,575.00	26,800.84	50%
	0.00	0.00	0.00	53,575.00	26,774.16	26,800.84	53,575.00	26,800.84	50%
5800 Other Miscellaneous	0.00	0.00	0.00	2,652.00	0.00	2,652.00	2,652.00	2,652.00	0%
	0.00	0.00	0.00	2,652.00	0.00	2,652.00	2,652.00	2,652.00	0%
9196 DEPARTMENT TOTAL	0.00	2,524.00	(2,524.00)	58,827.00	32,050.39	26,776.61	58,827.00	26,776.61	54%