

Departmental Revenue Status
Dept 9196 - County Service Area 35 Zone V
Period Ending 2023-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	4,954.20	(4,954.20)	2,600.00	8,451.58	(5,851.58)	2,600.00	(5,851.58)	325%
	0.00	4,954.20	(4,954.20)	2,600.00	8,451.58	(5,851.58)	2,600.00	(5,851.58)	325%
5066 Charges For Special Assessment	0.00	2,600.73	(2,600.73)	52,014.00	52,001.04	12.96	52,014.00	12.96	100%
	0.00	2,600.73	(2,600.73)	52,014.00	52,001.04	12.96	52,014.00	12.96	100%
5800 Other Miscellaneous	0.00	0.00	0.00	2,575.00	0.00	2,575.00	2,575.00	2,575.00	0%
	0.00	0.00	0.00	2,575.00	0.00	2,575.00	2,575.00	2,575.00	0%
9196 DEPARTMENT TOTAL	0.00	7,554.93	(7,554.93)	57,189.00	60,452.62	(3,263.62)	57,189.00	(3,263.62)	106%