

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "X"
PARCEL MAP 7655 (GOOSEBERRY LANE)

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 35, Zone "X" was formed in 2000 with the first budget in FY 2000-01 to provide maintenance of the included 0.61 miles of private roadway, Gooseberry Lane. This Zone is located south of the Prather area. The Zone originally encompassed Parcel Map 7655 and contained 4 parcels. Annexation 1 was added in July 2003 by Parcel Map 7840 and included .258 miles of private roadways including Gooseberry and Waterleaf Lanes. The annexation contained 4 additional parcels. Annexation 2 was added in March 2005 by Parcel Map 7875 and included .399 miles of private roadways including Gooseberry, Waterleaf and Lynx Lanes. This annexation contained 4 additional parcels. Annexation 3 was added in July 2006 by Certificate of Compliance 3323 and included an extension by 0.07 miles to Gooseberry Lane. This annexation contained 2 additional parcels. Annexation 4 was added in July 2007 by Parcel Map 7957 and included an extension to Gooseberry Lane. This annexation contained 4 additional parcels. The Zone now contains 18 total parcels.

PROPOSITION 218

Prior to formation of CSA 35X, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions. There were subsequent annexations to CSA 35X following the same procedure.

MAINTENANCE

A road failure was repaired in FY 2018-19. In addition, the road zone added additional drainage culverts to eliminate flooding on the roadway. No major roadwork is planned in FY 2023-24. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35X
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9234
 FUND: 0220
 AUDITOR CODE: 6397
 SUBCLASS: 12395

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
Services & Supplies			
07101 INSURANCE RISK	\$27	\$26	\$27
07268 POSTAGE	\$0	\$0	\$0
07287 PEOPLE SOFT FINANCIALS	\$800	\$675	\$700
07295 PROF & SPECIAL SERVICES	\$16,400	\$1,761	\$17,000
Services & Supplies Subtotals	\$17,227	\$2,462	\$17,727
TOTAL EXPENDITURES:	\$17,227	\$2,462	\$17,727

Increase to Reserves
Total Budget (Total Expenditures + New Reserves)
Revenues
Ending Reserves/Designations 6/30/24

\$0
\$17,727
\$6,894
\$63,605

Drafted By _____ Approved By _____

CSA 35X

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK Z90
AUDITOR CODE: 6397

BUDGET: 9234
FUND: 0220
SUBCLASS: 12395

ESTIMATED FUND BALANCE: June 30, 2023				
A. FUNDS IN COUNTY TREASURY		\$74,438		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$74,438		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	<u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	<u>\$10,833</u>

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$550

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	18	\$352.44	\$29.37	\$6,343.92	
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$6,343.92	
			TOTAL:	<u>\$6,344</u>	

ESTIMATED TOTAL CURRENT REVENUES \$6,894

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$17,727

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