## Departmental Budget Status Dept 9234 - CSA No. 35-Zone "X" Period Ending 2023-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/30/2023

			Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
Account		Program			Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023								
7101 (	General Liability Insurance		0.00	27.00	10.19	0.00	16.81	38%
7287	PeopleSoft Financials Chg		0.00	800.00	273.84	0.00	526.16	34%
7295	Professional & Specialized Ser		0.00	16,400.00	308.77	0.00	16,091.23	2%
7000	Services And Supplies		0.00	17,227.00	592.80	0.00	16,634.20	3%
		2023 Total	0.00	17,227.00	592.80	0.00	16,634.20	3%