

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	27.00	10.19	0.00	16.81	38%
7287	PeopleSoft Financials Chg	0.00	800.00	273.84	0.00	526.16	34%
7295	Professional & Specialized Ser	0.00	16,400.00	308.77	0.00	16,091.23	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	17,227.00	592.80	0.00	16,634.20	3%
	<b>2023 Total</b>	<b>0.00</b>	<b>17,227.00</b>	<b>592.80</b>	<b>0.00</b>	<b>16,634.20</b>	<b>3%</b>