

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	27.00	17.33	0.00	9.67	64%
7287	PeopleSoft Financials Chg	0.00	700.00	240.11	0.00	459.89	34%
7295	Professional & Specialized Ser	0.00	17,000.00	319.82	0.00	16,680.18	2%
7000	Services And Supplies	0.00	17,727.00	577.26	0.00	17,149.74	3%
	2024 Total	0.00	17,727.00	577.26	0.00	17,149.74	3%